CAPITAL IMPROVEMENTS PLAN
City of Palatka
Fiscal Year 2012-2013 through 2017-2018

Project Title	Funding Source: General Fund	Airport Fund	Water Fund	Golf Course Fund	Sanitation Fund	Tax Increment Fund	Better Place	Other		Cost	2013	2014	2015	2016	2017
Wastewater Treatment Facility															
Conversion of anaerobic digesters to aerobic			$900,000.00							$900,000.00			x		
Replacement of secondary clarrifier equipment.			$100,000.00							$100,000.00				x	
Reconditioning of belt filter press			$150,000.00							$150,000.00		x			
Stormwater Drainage System															
Riverrfront Park & Downtown Watershed Stormwater Improvements FWC FBIP PROJECT 12-059								$34,000 City Match	$66,000 Grant	$100,000.00	x				
Block 1 &2 Redevelopment Parcels Stormwater Improvements										$100,000.00					
St. Johns Avenue & 8th Street								$71,093 City Match	$213,279 Grant	$284,820.00	x				
St. Johns Avenue & 15th Street								$81,711 City Match	$245,134 Grant	$326,845.00	x				
St. Johns Avenue & 9th Street	$350,000.00									$350,000.00					
3rd Street & Oak Street	$170,000.00									$170,000.00					x
Zeagler Drive and St. Johns Avenue Drainage Phase II	$35,000.00									$35,000.00			x		
10th Street and Oak Street	$50,000.00									$50,000.00				x	
Solid Waste															
Front End Loader					$130,000.00					$130,000.00			x		
Rear Loader					$120,000.00					$120,000.00			x		
Potable Water															
Vacuum Truck			$350,000.00							$350,000.00		x			
15th Street and Oak Street Neighborhood Line Replacement			$100,000.00							$100,000.00					x
South Historic District Line Replacement			$500,000.00							$500,000.00				x	
North Historic Disrict Line Replacement			$500,000.00							$500,000.00				x	
4th Street and Bronson to 1st Street and Main Street Line Replacement & Loop			$75,000.00							$75,000.00			x		
Streets															
Flatbed										$30,000.00	x				
St. Johns Avenue (11th Street to Moseley) Streetscape						$800,000.00				$800,000.00				x	
St. Johns Avenue (4h Street to 11th Street) Streetscape						$1,500,000.00				$1,500,000.00					x
Parks															
Riverfront Park Boat Launch Expansion and Restroom Construction FWC FBIP PROJECT 12-059								$100,000 City Match	$300,000 Grant	$400,000.00	x				
Riverfront Park Boat Launch Parking and Park Construction FWC FBIP PROJECT 12-059								$15,000 City Match	$110,000 Grant	$125,000.00	x				
Riverfront Park St. Johns River Center (Environmental and Historical Museum for the St. Johns River)									$1,200,000 Grant	$1,200,000.00	x				
Riverfront Park and Pier Floating Docks Expansion (20 Slips) PHASE I								$66,000 City Match	$254,000 Grant	$320,000.00	x				
Riverfront Park Nature Based Playground Construction	$100,000.00									$100,000.00		x			
Riverfront Park and Pier Floating Docks Expansion (20 Slips) PHASE II	$320,000.00									$320,000.00		x			
Replank Memorial Bridge Boardwalk	$65,000.00									$65,000.00				x	
Fire															
Fire Engine - Sutphen Level I Custom Pumper							$160,622.08		$150,000 Grant	$310,622.08	x				
Police															
Traffic Regulation Speed Trailers (2 Signs)	$30,000.00											x			
Traffic Regulation Speed Trailers (1 Radar)	$15,000.00												x		
Police Department Front Restroom Renovation	$15,000.00												x		
Renovate Police Department Offices and Workout Facility	$40,000.00											x			
Modular Training Facility at Gun Range	$38,000.00											x			
Renovate and Improve Bathroom at Gun Range	$15,000.00											x			
Renovate and Improve Garage at Gun Range	$34,215.00												x		
Renovate and Improve Training Pavillion at Gun Range	$15,000.00													x	
Vehicles (12 vehicles)	$378,000.00										x				
Vehicles (14 vehicles)	$421,000.00											x			
Vehicles (8 vehicles)	$240,000.00												x		
Vehicles (6 vehicles)	$144,000.00													x	
Airport															
Building B-2 Rehabilitation															
Taxiway C Rehab															
South Airport Drainage															