

## January 2019 Capital Project Update

Project	Responsible Entity	Project Cost	Budget	Revenue Source City	Revenue Source Other	Projected Completion Date	Activity Period	Comments
<b>CDBG DRI</b>	DEO	\$1,977,000	\$1,977,000	\$150,000 Better Place Fund	\$1,827,000 DEO		Planning	Passero WO on agenda for award
<b>CDBG N32</b>	DEO	\$750,000	\$803,590.00	\$53,590 Utility	\$750,000 DEO		Planning	Construction Plans Complete. Awaiting agreement from DEO
<b>SR 20 Drainage Improvements (Osceola St. to Reid St.)</b>	FDOT	\$675,860	\$675,860	Utility Fund	FDEP SRF	5/21/2019	Bidding	Seeking DEP Emergency Funding
<b>St. Johns Avenue Resurfacing (Zeagler Drive to College Road)</b>	County						Procurement	Bid deadline January 24th
<b>Airport Security Fencing</b>	City	\$148,443	\$200,000	\$0	\$200,000 FDOT	August 2018	Construction	Construction in progress
<b>FRDAP Booker Park</b>	City	\$50,000	\$50,000	n/a	\$50,000 FRDAP	6/30/2019	Construction	Basketball Court Construction in Progress
<b>FRDAP Hank Bryan</b>	City	\$50,000	\$50,000	n/a	\$50,000 FRDAP	6/30/2019	Construction	Basketball Court Construction in Progress
<b>Potable Water Improvements Phase II (Southern Historic)</b>	City		\$800,000	\$46,932 South TIF	\$730,000 SRF Loan/Grant, \$74,905 SJRWMD	June 2020	Construction	Contract Awarded. Construction to begin following Palatka Heights
<b>Potable Water Improvements Phase III (Palatka Heights)</b>	City	\$879,712.74 with Alternate A (\$298,108.36) Base Bid Area \$581,604.38	\$500,000		\$500,000 SJRWMD	June 2019	Construction	Contract Awarded. Construction underway
<b>Potable Water Improvements Phase IV (partial Central Business)</b>	City	\$1,830,000	\$1,830,000		\$1,830,000 SRF Loan/Grant	June 2020	Procurement	Bid Advertisement postponed until FY 18-19 mid year revenue update
<b>Beneficial Reclaimed Water Project</b>	City	\$1,284,420	\$1,284,420	\$175,200 Utility Fund (FY 18-19)	\$1,109,220 SJRWMD	June 30 2019	Construction	Preconstruction meeting held on 1/8/2019. Anticipated Construction start date 1/22/2019

<b>WWTP Biosolids</b>	City	n/a	n/a			n/a	Design and Permitting	Final plans and specifications being prepared for next SRF cycle. Initial review of plans conducted on 1/8/2019
<b>USEPA Brownfields Project</b>	City	\$300,000		\$0	\$300,000 USEPA	n/a	Application	Preparing Application for February Submittal
<b>Riverfront Park Dock Repairs</b>	City	\$117,821	\$115,000	\$29,456 General Fund	\$88,365 FEMA	Summer 2018	Construction	95% Complete. Power turned off to docks while electrical repairs are completed
<b>Riverfront Boarwalk Repairs</b>	City	\$101,000					Procurement	Seeking alternate funding from FDEP OGT
<b>Water Taxis</b>	City	\$1,487,932	\$1,219,446	\$268,486 Better Place	\$1,219,446 FDOT	Unknown	Litigation	Close out with FDOT. Still waiting for second vessel
<b>HMGP Matthew Lift Stations</b>	City		\$400,000	\$200,000	\$236,250 FEMA	Unknown	Planning	Engineering Scope and Fee approved. Awaiting plans
<b>Clock tower maintenance, repair and relocation</b>	City						permitting	Clock tower relocation to occur on 1/15/2019 with demolition of base to occur on 1/17/19
<b>Historic Preservation Bronson Mulholland House</b>	City	\$66,000	\$66,000	\$16,000 General Fund	\$50,000 FDOS DHR	June 30 2019	Procurement	Soliciting estimates on work.
<b>N. 3rd Sanitary Sewer Reroute</b>	City	\$726,013	\$726,013	\$181,503 Utility	\$544,510 FEMA	10/1/2018	Construction	60% complete, Brick work delayed due to wet conditions. Staff issued update letter to residents on 1/10/2019
<b>HMGP IRMA Lift Stations, Sanitary Lines</b>	FEMA	\$1,200,000	\$1,200,000	\$350,000	\$900,000 FEMA		Application Submitted	
<b>HMGP IRMA Old Wolf Bay/Tierra Woods Flooding, Retention, and Drainage</b>	FEMA	\$400,000	\$400,000	\$100,000	\$300,000 FEMA		Application Submitted	
<b>LWCF Ballfields</b>	DEO	\$400,000	\$400,000	\$200,000	\$200,000		Grant Awarded	Awaiting Grant Agreement

<b>River Street Traffic Calming Project</b>	City	\$500k +		\$50,000 South TIF	n/a	Unknown	Planning	Traffic Calming Study completed and presented to SHNA and Key City Staff for input. Will sequence work with infrastructure projects.
<b>Ball-Field Upgrades</b>	City	\$190,000		\$190,000 General Fund			Construction	Plumbing complete in restrooms
<b>Concrete Sidewalk Replacement</b>	City	\$100,000	\$100,000	\$100,000 Better Place	n/a		Procurement	Bid Award on 1/10/2019 Agenda
<b>Resurfacing and Striping</b>	City	\$175,000	\$175,000	\$175,000 Better Place	n/a		Procurement	Reviewing utility as-builts to determine scope of areas for road condition analysis. Bid to be issued in June 2019.