

February 2019 Capital Project Update

Project	Responsible Entity	Project Cost	Budget	Revenue Source City	Revenue Source Other	Projected Completion Date	Activity Period	Comments
CBDG DRI	DEO	\$1,977,000	\$1,977,000	\$150,000 Better Place Fund	\$1,827,000 DEO		Planning	Passero WO on agenda for award
CDBG N32	DEO	\$750,000	\$803,590.00	\$53,590 Utility	\$750,000 DEO		Planning	Construction Plans Complete. Awaiting agreement from DEO
SR 20 Drainage Improvements (Osceola St. to Reid St.)	FDOT	\$675,860	\$675,860	Utility Fund	FDEP SRF	5/21/2019	Bidding	Seeking DEP Emergency Funding
St. Johns Avenue Resurfacing (Zeagler Drive to College Road)	County						Procurement	Bid deadline January 24th
Airport Security Fencing	City	\$148,443	\$200,000	\$0	\$200,000 FDOT	August 2018	Construction	closeout to proceed after final inspection
FRDAP Booker Park	City	\$50,000	\$50,000	n/a	\$50,000 FRDAP	6/30/2019	Construction	Basketball Court Construction in Progress
FRDAP Hank Bryan	City	\$50,000	\$50,000	n/a	\$50,000 FRDAP	6/30/2019	Construction	Basketball Court Construction in Progress
Potable Water Improvements Phase II (Southern Historic)	City		\$800,000	\$46,932 South TIF	\$730,000 SRF Loan/Grant, \$74,905 SJRWMD	June 2020	Construction	Contract Awarded. Construction to begin following Palatka Heights
Potable Water Improvements Phase III (Palatka Heights)	City	\$879,712.74 with Alternate A (\$298,108.36) Base Bid Area \$581,604.38	\$500,000		\$500,000 SJRWMD	June 2019	Construction	Contract Awarded. Construction underway
Potable Water Improvements Phase IV (partial Central Business)	City	\$1,830,000	\$1,830,000		\$1,830,000 SRF Loan/Grant	June 2020	Procurement	Bid Advertisement postponed until FY 18-19 mid year revenue update

Beneficial Reclaimed Water Project	City	\$1,284,420	\$1,284,420	\$175,200 Utility Fund (FY 18-19)	\$1,109,220 SJRWMD	June 30 2019	Construction	NTP issued. Construction underway
WWTP Biosolids	City	n/a	n/a			n/a	Design and Permitting	Final plans and specifications being prepared for next SRF cycle. Initial review of plans conducted on 1/8/2019
USEPA Brownfields Project	City	\$300,000		\$0	\$300,000 USEPA	n/a	Application Submitted	
Riverfront Park Dock Repairs	City	\$117,821	\$115,000	\$29,456 General Fund	\$88,365 FEMA	Summer 2018	Construction	95% Complete. Power turned off to docks while electrical repairs are completed
Riverfront Boarwalk Repairs	City	\$101,000					Procurement	Seeking alternate funding from FDEP OGT
Water Taxis	City	\$1,487,932	\$1,219,446	\$268,486 Better Place	\$1,219,446 FDOT	Unknown	Litigation	Close out with FDOT. Still waiting for second vessel
HMGP Matthew Lift Stations	City		\$400,000	\$200,000	\$236,250 FEMA	Unknown	Planning	Engineering Scope and Fee approved. Awaiting plans
Clock tower maintenance, repair and relocation	City						cleaning and painting of clock scheduled	Clock will be sandblasted and painted at City Lot before being returned to Riverfront Park
Historic Preservation Bronson Mulholland House	City	\$66,000	\$66,000	\$16,000 General Fund	\$50,000 FDOS DHR	June 30 2019	Procurement	Soliciting estimates on work.
N. 3rd Sanitary Sewer Reroute	City	\$726,013	\$726,013	\$181,503 Utility	\$544,510 FEMA	10/1/2018	Construction	60% complete, Brick work delayed due to wet conditions. Staff issued update letter to residents on 1/10/2019
HMGP IRMA Lift Stations, Sanitary Lines	FEMA	\$1,200,000	\$1,200,000	\$350,000	\$900,000 FEMA		Application Submitted	

HMGP IRMA Old Wolf Bay/Tierra Woods Flooding, Retention, and Drainage	FEMA	\$400,000	\$400,000	\$100,000	\$300,000 FEMA		Application Submitted	
LWCF Ballfields	DEO	\$400,000	\$400,000	\$200,000	\$200,000		Grant Awarded	Awaiting Grant Agreement
River Street Traffic Calming Project	City	\$500k +		\$50,000 South TIF	n/a	Unknown	Planning	Traffic Calming Study completed and presented to SHNA and Key City Staff for input. Will sequence work with infrastructure projects.
Ball-Field Upgrades	City	\$190,000		\$190,000 General Fund			Construction	Plumbing complete in restrooms
Concrete Sidewalk Replacement	City	\$100,000	\$100,000	\$100,000 Better Place	n/a		Procurement	Bid Award on 1/10/2019 Agenda
Resurfacing and Striping	City	\$175,000	\$175,000	\$175,000 Better Place	n/a		Procurement	Reviewing utility as-builts to determine scope of areas for road condition analysis. Bid to be issued in June 2019.